

Message Text

UNCLASSIFIED

PAGE 01 SAN SA 00755 112229Z

66

ACTION ARA-10

INFO OCT-01 ISO-00 AID-59 /070 W
----- 037753

P 112138Z FEB 76

FM AMEMBASSY SAN SALVADOR
TO SECSTATE WASHDC PRIORITY 299

UNCLAS SAN SALVADOR 0755

E.O. 11652: N/A

SUBJECT: FY 1976 OPERATING EXPENSES

FOR: MANN FROM MISSION DIRECTOR, BLACKA FROM MISSION
CONTROLLER

REFERENCE: STATE 029886

1. THIS MISSION STRONGLY SUPPORTS YOUR EFFORTS TO ECONOMIZE
IN ALL AREAS OF AID OPERATIONS, ESPECIALLY SO WITH RESPECT TO
OPERATING EXPENSES. FOR THE SAME REASON, OUR JULY 1975 OPERATIONS
BUDGET SUBMISSION FOR FY '76 WAS AN AUSTERE-PRACTICALLY A "BARE
BONES"-PRESENTATION. HOWEVER, BEFORE THE REVISED BUDGET WAS
SUBMITTED IN JANUARY, 1976 TWO NEW POSITIONS WERE ADDED TO THE
US DIRECT-HIRE STAFF, A TEMPORARY FOOD AND AG CHIEF WAS HIRED
ON A PSC, AND POST ASSIGNMENT FUNDS WERE REQUIRED FOR REPLACEMENT
OF TWO OFFICERS ASSIGNED IN FY '75 WHO FAILED TO SHOW UP AT
POST. THESE DEVELOPMENTS MAY BE SUMMARIZED AS FOLLOWS:

2. ORIGINAL BUDGET (000'S OF DOLLARS) -- \$407.

POSITION NOS. ADDITIONAL REQUIREMENTS

255193015 IDI - CONTROLLER 14.

255191020 GENERAL DEV. OFFICER, POST ASSGNMT. 5.

TEMPORARY F&AG CHIEF, ON PSC

(REPLACES AG. DEV. OFFICER ON HL

TRANSFER FROM POS. NO. 255196011) 19.

255191026 POST ASSIGNMENT REPLACEMENT FOR PGM.

ECON. WHO RESIGNED BEFORE ARRIVED 7.

255195019 POST ASSIGNMENT OF REPLACEMENT FOR

CAP. PROJ' DEV. OFFICER 5.

REQUIRED FOR FY '76 \$457.

UNCLASSIFIED

UNCLASSIFIED

PAGE 02 SAN SA 00755 112229Z

REVISED BUDGET FY '76 469.

REDUCATION \$12.

THE REDUCATION IS POSSIBLE BECAUSE OF:

AID/W CANCELLATION OF IN-SERVICE TRAINING \$ 3.

MISS. SAVINGS EFFECTED IN JANUARY OPERATIONS 4.

PURCHASES OF EQUIPMENT/VEHICLES, ETC. 5.

\$12.

OF THE FIVE AID EMPLOYEES WHOSE POSITIONS ARE CITED ABOVE, TWO WILL ARRIVE AT POST IN EARLY MARCH, 1976, ONE HAS BEEN HERE FOUR MONTHS, AND NAMES HAVE BEEN GIVEN THE MISSION FOR THE OTHER TWO POSITIONS. ONE OF THOSE TWO IS ABOUT TO START LANGUAGE TRAINING. THUS, WE ARE NOT FUNDING VACANT SPOTS, BUT LIVE BODIES ALREADY IN PLACE, OR SOON TO BE HERE. SER/FM/SPD IS AWARE OF THESE PERSONNEL FUNDING REQUIREMENTS, AND AA/LA/EMS IS KNOWLEDGEABLE REGARDING PROCESS ON ASSIGNMENTS.

3. BECAUSE OF THE ABOVE PERSONNEL DEVELOPMENTS SUBSEQUENT TO OUR FIRST (JULY) MOB SUBMISSION, I REGRET THAT WE CANNOT LIMIT OUR BUDGET TO \$407,000 WITHOUT SERIOUSLY DISRUPTING OUR PROGRAM IMPLEMENTATION, AS PLANNED. MOREOVER, I HAVE CONSULTED WITH MY CONTROLLER AND WITH OTHER MISSION OFFICERS, AS APPROPRIATE, AND THEY ASSURE ME THAT THE ABOVE FIGURES ACCURATELY REPRESENT THIS MISSION'S FY '76 OPERATING BUDGET REQUIREMENTS. WE STAND READY TO PROVIDE ANY BACK-UP DOCUMENTATION NEEDED TO SUPPORT THESE REQUIREMENTS.

4. LET ME REITERATE THAT WE WILL BEND OUR UNITED EFFORTS TOWARD ACHIEVING ALL POSSIBLE ECONOMIES IN THE EXECUTION OF OUR BUDGET FOR THE REMAINDER OF FY'76. IN THIS CONNECTION, WE WOULD APPRECIATE VERIFICATION OF THE APPARENTLY HIGHER THAN NORMAL ESTIMATES FOR TRANSPORTATION OF THINGS ON THE T/A FOR OUR NEW AGRICULTURE DEVELOPMENT OFFICER WHO WILL ARRIVE SOON. SPECIFICALLY, THE ACTUAL ORIGIN OF THE SHIPMENTS, THE RATES AND ESTIMATED WEIGHTS SHIPPED WOULD BE HELPFUL. THE EMPLOYEE IS BOYD T. WHITTLE T/A FSP/LANR 76-114, DATED DECEMBER 22, 1975.

5. A PRIORITY REPLY TO THIS MESSAGE WOULD BE APPRECIATED.
CAMPBELL

UNCLASSIFIED

NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: REPORTS, OPERATING COSTS
Control Number: n/a
Copy: SINGLE
Draft Date: 11 FEB 1976
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1976SANSAA00755
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D760052-0658
From: SAN SALVADOR
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1976/newtext/t19760259/aaaabzuo.tel
Line Count: 95
Locator: TEXT ON-LINE, ON MICROFILM
Office: ACTION ARA
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 76 STATE 29886
Review Action: RELEASED, APPROVED
Review Authority: housmasa
Review Comment: n/a
Review Content Flags:
Review Date: 28 JUN 2004
Review Event:
Review Exemptions: n/a
Review History: RELEASED <28 JUN 2004 by oatisao>; APPROVED <30 SEP 2004 by housmasa>
Review Markings:

Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
04 MAY 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: FY 1976 OPERATING EXPENSES FOR: MANN FROM MISSION DIRECTOR, BLACKA FROM MISSION
TAGS: EAID, AFIN, ES
To: STATE
Type: TE
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 04 MAY 2006